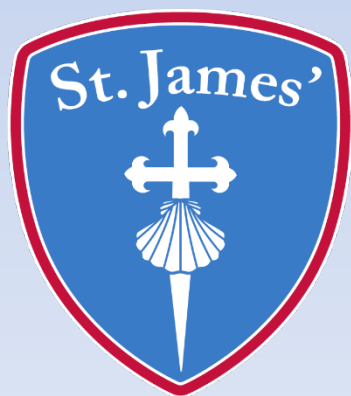
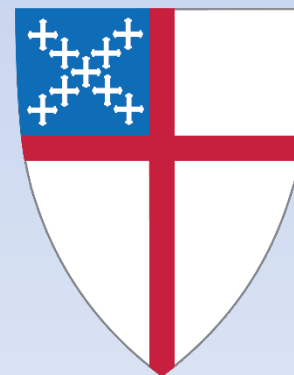


Annual Meeting St. James' Episcopal Church

knowing and serving God by serving others



April 3, 2022
via Zoom at 2PM



Agenda

- I. Opening Prayer
- II. Approval of Agenda
- III. Vestry and Delegate Introductions
- IV. Elections/Appointments
- V. Servants of St. James'
- VI. State of the Parish Reports
- VII. Questions/Comments
- VIII. Rector's Summary
- IX. Closing Prayer and Adjournment

Introductions

Vestry Members
Diocesan Delegates
Deanery Representatives

Thank You & Celebration of Service

Retiring Vestry Member:



Patty Earhart

Servants of St. James'

Class of 2022



Ron Davis



Patty Earhart



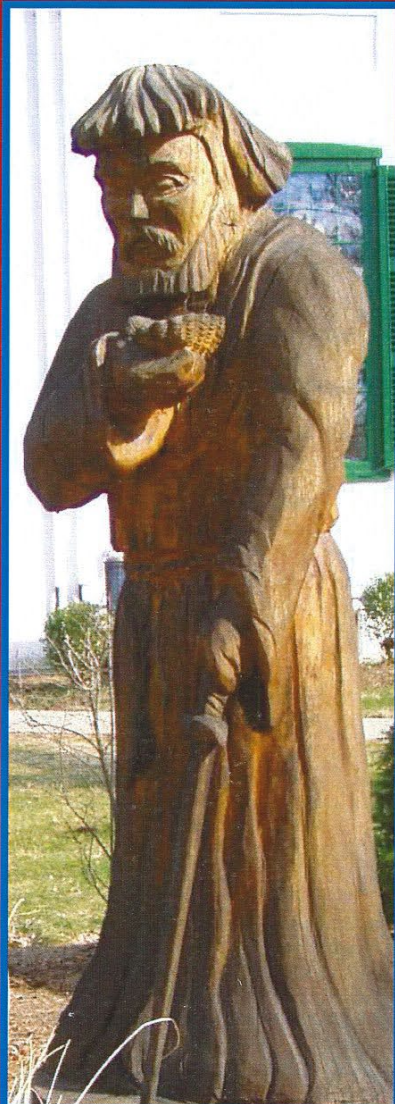
Marilyn Hastings



Bob Lang



Again
Thank you!



Servant of St. James'

This certificate is awarded to

RON DAVIS

in recognition of valuable contributions to St. James' Episcopal Church.

C. [Signature]
Signature

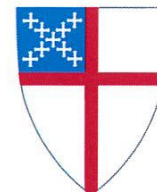
3/8/22
Date

Fr. Mike Awwer to +
Signature

3/8/22
Date



St. James' Episcopal Church
knowing and serving God by serving others





Servant of St. James'

This certificate is awarded to

PATTY EARHART

in recognition of valuable contributions to St. James' Episcopal Church.

C. [Signature]
Signature

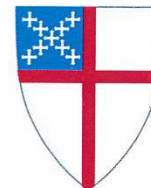
3/8/22
Date

Fr. Mike Aowers [Signature]
Signature

3/8/22
Date



St. James' Episcopal Church
knowing and serving God by serving others





Servant of St. James'

This certificate is awarded to

MARIYN HASTINGS

in recognition of valuable contributions to St. James' Episcopal Church.

C. [Signature]
Signature

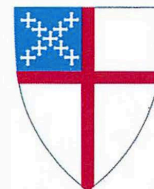
3/8/22
Date

Fr. Mike Hawes
Signature

3/8/22
Date



St. James' Episcopal Church
knowing and serving God by serving others





Servant of St. James'

This certificate is awarded to

BOB LANG

in recognition of valuable contributions to St. James' Episcopal Church.

C. [Signature]
Signature

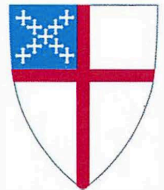
3/8/22
Date

Fr. Mike Hawes
Signature

3/8/22
Date



St. James' Episcopal Church
knowing and serving God by serving others



Elections/Appointments

Vestry

Delegates to Convention

Deanery Representatives

Vestry Nominations



**Barbara
Bateman**

Barbara has been a member of St. James' since the age of 6 and was confirmed and married to husband, Bob here. During her adult years she has been involved, at one time or another, in most activities surrounding the life of the parish...church school coordinator, altar guild, fund raising projects, etc. Barbara has served on Vestry and as Rector's Warden for both former rector, Rev. Bud Holland, and for Fr. Mike. Currently Barbara is part of the St. James' History Committee and the Outreach House Advisory Board. Retirement allows her time for reading and gardening two of her favorite leisure activities.

Vestry Nominations



Francois and his wife, Betsy, joined St. James in 2008 after they moved to Trappe. They have two sons, Logan (9) and Josh (7). He currently runs the St. James Community Garden, has been a member of buildings and grounds, and has taught J2A, middle and high school church school. In his spare time, he enjoys all sorts of outdoor activities such as; swimming, hiking, gardening, running, and kayaking.

Francois Springuel

Elections/Appointments

Vestry

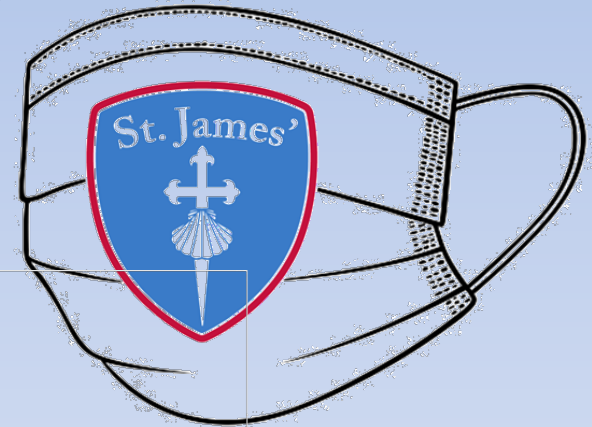
Delegates to Convention

Deanery Representatives

State of the Parish Report



Members Giving Service



Covid-19 Response



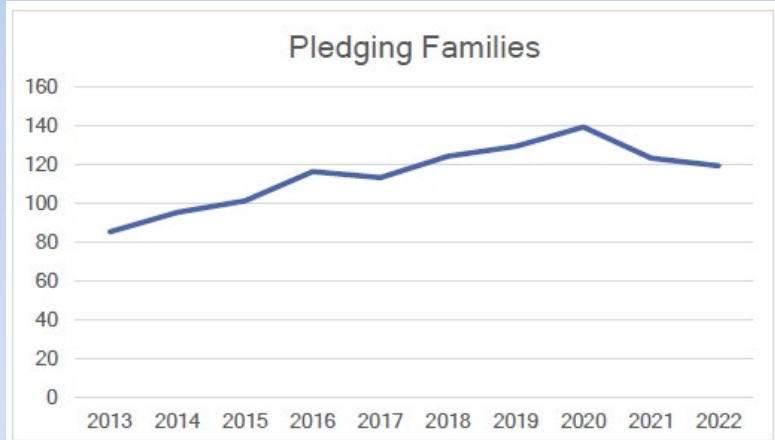
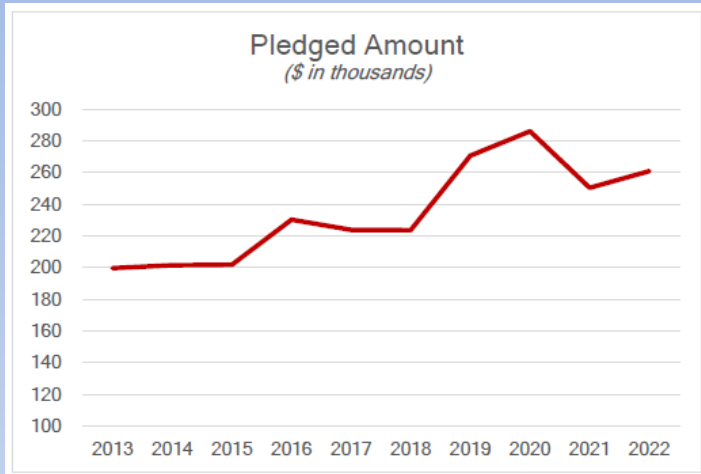
Membership

2016	<i>members:</i>	502	<i>ASA:</i>	168
2017	<i>members:</i>	526	<i>ASA:</i>	175
2018	<i>members:</i>	558	<i>ASA:</i>	175
2019	<i>members:</i>	597	<i>ASA:</i>	179
2020	<i>members:</i>	614	<i>ASA:</i>	206*

2021	<i>members:</i>	644	<i>ASA:</i>	179
-------------	------------------------	------------	--------------------	------------

* ASA for 2020 was from 1/1/2020 to 3/15/2020 only – no summer data

Individual Giving



Year	Units	Amount (\$)
2013	85	199,746
2014	95	201,593
2015	101	201,905
2016	116	230,267
2017	113	223,934
2018	124	223,752
2019	129	270,725
2020	139	286,182
2021	123	250,470
2022^	119	261,054

^2022 figures as of 3/28/2022

"Vanco, our electronic payment provider, is available to anyone who wishes to donate electronically. It is quick, easy, and safe."

Parish/Vestry Budgeted Giving

As you are asked to pledge and work toward a tithe so too the Vestry budget reflects a tithe and beyond in giving.

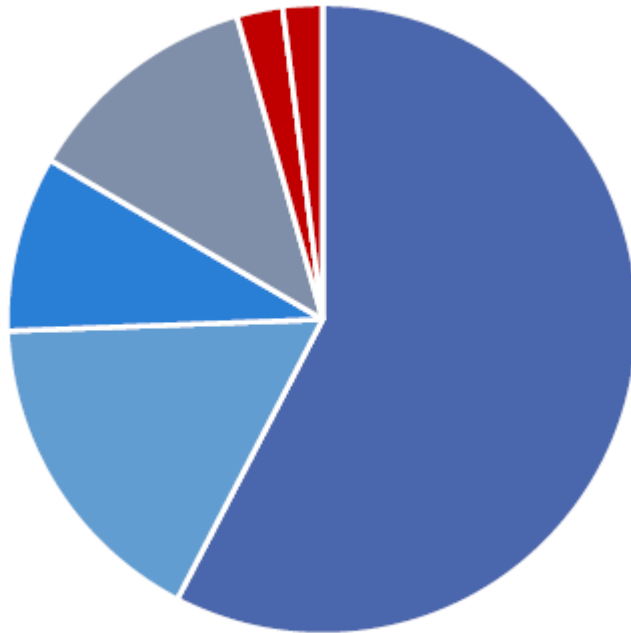
Total receipts: \$523,216 = 22% giving

Dollars to Diocese:	\$22,941
Dollars to Outreach:	\$90,083
Dollars to Rectors Discretionary	\$3,600
Total Outreach	\$116,624

Outreach dollars include maintenance of Outreach House, donated food and clothing and all other outreach

Total Receipts

2021 Income

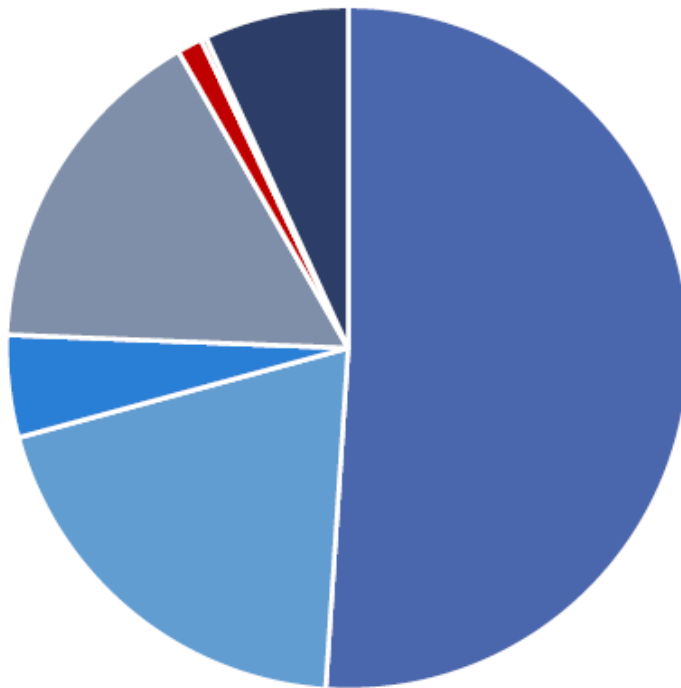


- Service Collections and Pledges
- Bequests
- Investment Income
- Donations and Grants
- Miscellaneous
- Building Usage

2021 Income	
Service Collections and Pledges	301,518
Bequests	87,816
Investment Income	47,123
Donations and Grants	63,757
Miscellaneous	12,332
Building Usage	10,670
Total:	523,216

Total Expenses

2021 Expenses



■ Payroll ■ Property ■ Diocese ■ Outreach ■ Worship & Education ■ Inreach* ■ Office and Finance

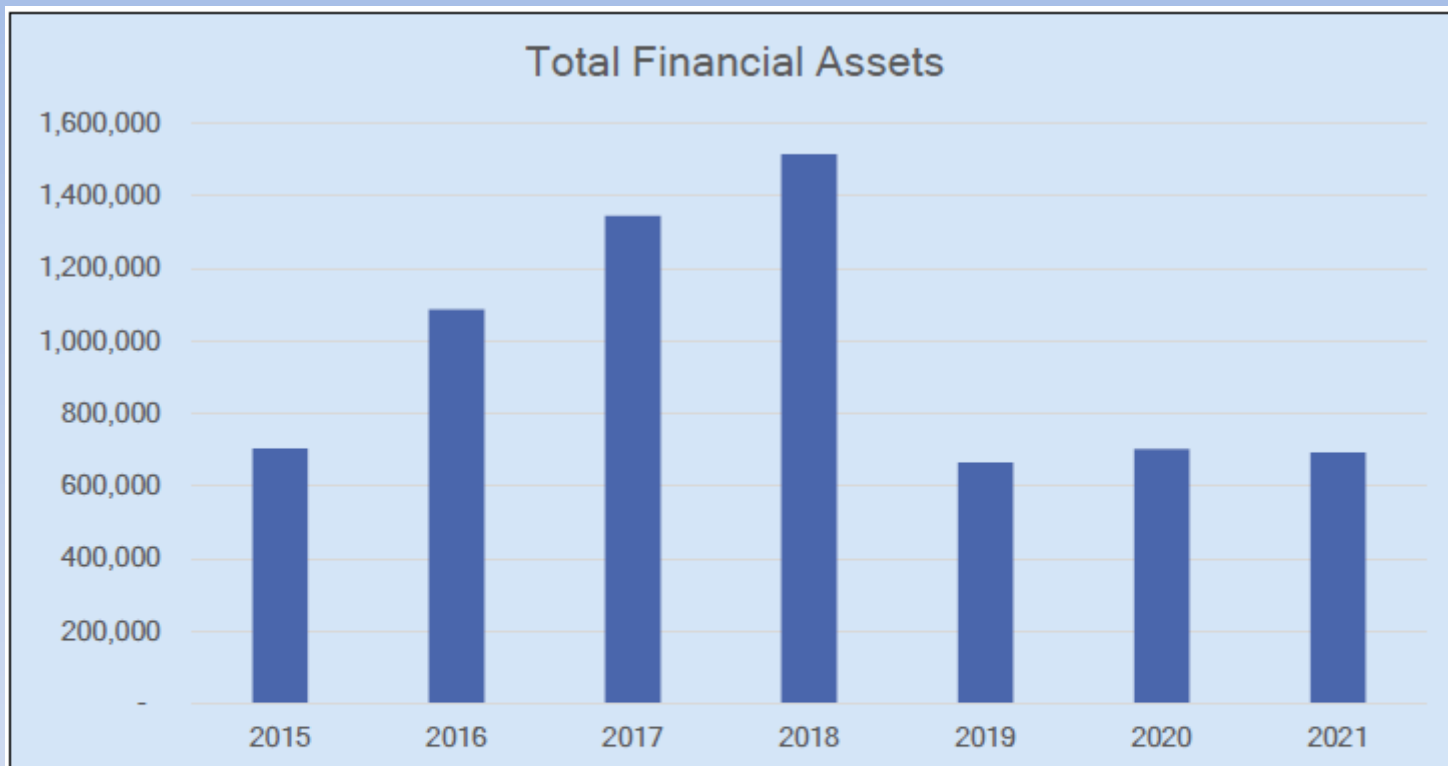
2021 Expenses	
Payroll	281,337
Property	108,710
Diocese	26,681
Outreach	88,664
Worship & Education	6,613
Inreach	1,421
Office and Finance	37,649
Total	551,075

Annual Audit

- The 2020 Annual Audit was completed.
- The 2021 Annual Audit is ongoing.



Total Assets Status



	2015	2016	2017	2018	2019	2020	2021
Current Assets	67,810	557,189	739,330	833,132	192,210	202,425	215,730
Other Assets	634,264	528,543	604,845	680,000	471,367	499,055	475,360
Total Assets	702,074	1,085,732	1,344,176	1,513,133	663,577	701,480	691,090

The Importance of Trusts

- Over the last 10 years, St. James' has been blessed with trusts that have allowed us to complete over one million dollars worth of infrastructure changes.
- Leaving a gift to the church creates a major impact. If interested in learning more, please contact our Treasurer, Phil Tatem at philip.tatem@gmail.com



Estate	Year	Distribution
Mary Cronmiller	2011	\$25,000
Dorothy Eschuk	2012	\$5,000
Mary Fields	2013	\$25,000
Kathryn Hansberry	2014	\$63,830
William & Muriel Elliott	2016	\$10,000
William Hammonds	2017	\$5,000
Deborah Marsetller	2017	\$753,203
Isabelle Pettit Seamann	2017	\$187,900
Grace Faber	2019	\$5,785
Georgette Griffith	2019	\$5,000
Robert & Ada Doris Hofsas	2019	\$59,247
Alatha Sherrod	2021	\$84,816
Alatha Sherrod	2022	\$240,000*
TOTAL:		\$1,469,780
		* Anticipated

How We Serve - Community

Provide Hospitality to Community Groups:

Cub Scouts/Scouts/Girl
Scouts AA Veterans in Recovery

Provided services through our Outreach House:

- Over 1000 Volunteer hours per month to assist clients, stock shelves and pack grocery bags for socially distant pick up.
- Served anyone in need with Food and Clothing within the Collegeville/Trappe/Lower Providence Township area

Offer plots in our Community Garden

Assist with our Covid-19 Relief Fund:

- Help community members during the pandemic through grants and the Rector's Discretionary Fund.



How We Serve - Parish

Enhance our worship

Altar Guild - Worship Leaders – Acolytes
- Ushers - Music - Compline With
Deacon Lou - Theology on Tap -
Christ and Coffee

Support our programs and each other

Vestry - Church School - Youth
Activities - ECW - Coffee Hour -
Good Book Club - Facebook
Happenings - Webpage - YouTube

*Increased presence online to stay
connected with services available on
our YouTube Channel!*



You are invited to join
Rev. Deacon Lou
Steffenhagen via our
YouTube Channel on
Thursday evenings at 8PM
Evening Prayer.



Committee Reports

Buildings and Grounds

- **New Landscaping and Snow Removal company selected– Greene Scene.**
- **Gleb House – maintenance and repairs on the heater and chimney**
- **Outreach House Sidewalk project was completed in June 2021**
- **Electrical Panel replacement in upstairs of church**
- **Extensive Tree work was done on the church property, Gleb House and cemetery**
- **Updated Signage was purchased for the Outreach House and Playground**
- **History Center the old oil tank was removed since the heating system was switched to natural gas a few years ago**
- **Parking Lot Lighting Issues – this was corrected by adjusting the timers and updating the lights to LED**
- **Parapet needed repairs due to age and water penetration**

Upcoming Projects over next several year:

- **Master plan for landscaping work**
- **Parking lot**



Communications & Parish Operations

Director: Lisa Reinhardt

- The first half of 2021 St. James' remained virtual
- June 6, 2021, we fully re-opened again. Yard signs, Facebook, our website and *Happenings* announced the good news.
- Preparations included set-up of Platts Hall, pews restocked with cards, Usher area with instructions and supplies was created and All the yellow tape has been removed from walkways and the sanctuary.
- Our "Welcome Back Weekend" offered a picnic on Sunday immediately following the 10am service and was well attended.
- The Ministry Fair highlighted how important getting involved can be. It was a fantastic kick-off to our Stewardship campaign.
- Baptisms were in high demand throughout the entire fall. We had 7 Baptisms in 2021!
- We also had an amazing visit from the Bishop for Confirmation/Reception. In total there were 18 Confirmations and 4 Receptions.



A PATH REIMAGINED...

2022 Stewardship



..... This is your time to
reimagine what might be

The Rt. Rev. Daniel G. P. Gu...

How can you get involved to help St. James' move forward



St. James' Episcopal Church
Knowing and serving God by serving others
3768 Germantown Pike, Collegeville, PA 19426

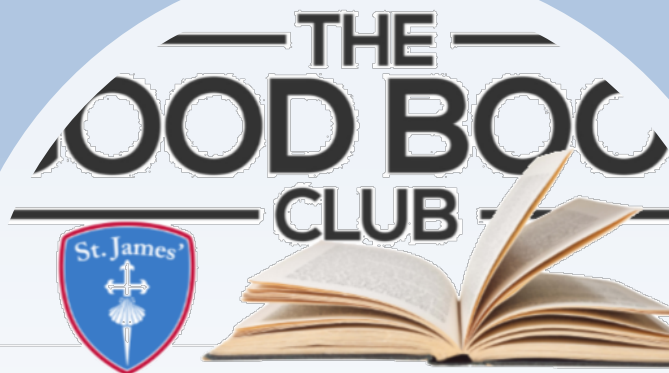


Parish Life & Member Ministry

Although many wonderful activities and events continued to be ensured the phone tree outreach to our Parishioners continued in 2021.

Member Ministry was able to hold a Newcomers breakfast during 2021 and continued to proactively welcome new households.

Both Parish Life and Member Ministries are looking forward to being able to serve our Parish community again very soon with annual favorites and fellowship!



Education Program

Director of Christian Education - Lauren Exley

Church School

- **Currently 30 registered students** – Pre-K – 12th Grade. It is important to register to make sure you are receiving all church school specific information and updates. In addition to providing an accurate head count for class preparation, church school registration is important for the annual parochial report.
- **Spring 2021** – The year began with at-home learning with resource bags and virtual offerings
- **Fall 2021** – In-person learning began October 10th, and we had a full unit from Oct 10 – Dec 12.
- **Amazing volunteer teachers** – Teachers engaged with students both online and in person throughout 2021. Without our dedicated teachers, we would not have our fantastic church school program!
- **Church School curriculum – 3-year rotation** The 2021-2022 year is Chalice Year, which highlights Eucharist. Younger students learn the basic terminology while older students delve into the theology behind Eucharist and the importance of making it a regular part spiritual life.
- **Fellowship events** – a mix of virtual and in-person events. Highlights included "At-Home Lent Boxes", the car wash fundraiser, and Trunk or Treat.

Adult Education

The Rev. Dr. Mike Sowards and The Rev Dn. Lou Steffenhagen

Two offerings weekly: Wednesday evening "Theology on Tap" via zoom
Thursday morning "Christ and Coffee" via zoom





Music Programs

Director of Music - Lauren Exley

Adult Choir

- **The Adult Choir went above and beyond!** - The choir remained dedicated through many different Covid policies. Thank you for continuing to provide quality music for worship!
- **Interested in joining?** Rehearsals are Thursday nights from 7:30 – 9pm. All 9th grade - Adult are welcome.
- **New choir robes** - process began in late 2021 to replace the worn-out blue robes. New robes should debut on Easter!

Junior Choir

- **Returned for Christmas Eve 2021** - Our return to singing came just in time for Christmas Eve! We had a lot of fun during rehearsals and singing our Christmas anthem!

All Parish Choir

- **Returned Fall 2021** - The one rehearsal/one performance format is great for people who want to sing, but don't have the experience or can't commit to regular choir rehearsals. All ages are invited to sing!

Christmas Pageant

- **2021 Christmas Pageant** – “The First Christmas” was held December 19th. It was awesome to gather for rehearsals and performance again! Thank you to all who were involved!



Outreach House

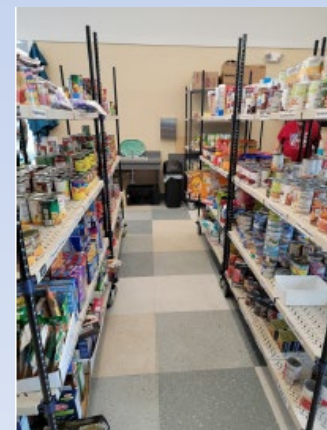
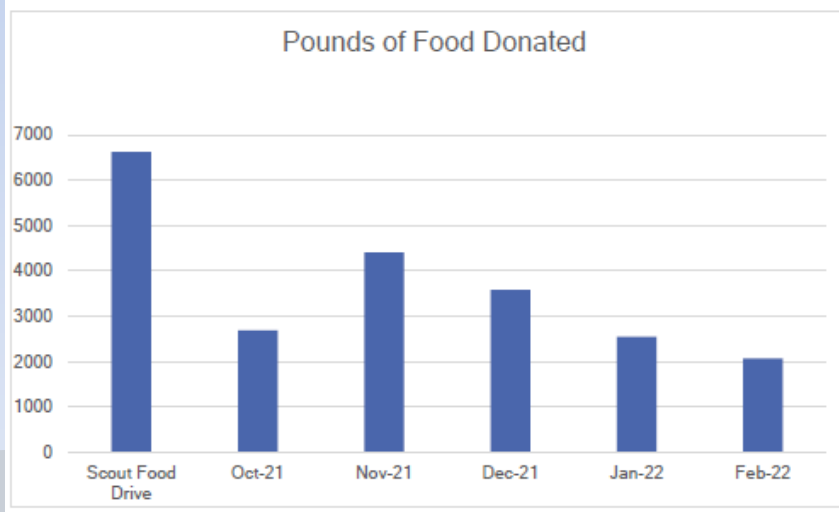
A Ministry of St. James' Episcopal Church

Our Outreach House continued to open its doors to the community during an unprecedented pandemic with the help of community donations and countless volunteer hours!

- Staff remained fluid throughout pandemic: changing from in-person shopping to email orders prepared ahead of time
- Averaged 85 to 100 families per month
- Peaked at 150 clients per week
- Monetary donations increased throughout pandemic



Food donations in pounds:



More Outreach Services

- **Backpacks and school supplies** provided in August
- **Turkeys** given out for Thanksgiving
- **Mitten Tree** at Christmas
- **Covid-19 Relief Fund**—assist with community needs due to the pandemic



The Floor Has It

Questions/Comments Feedback



Rector's Summary



*God is not calling us
to go to church;
He is calling us to
be his church,
the hope of the world*



St. James' Episcopal Church

knowing and serving God by serving others

