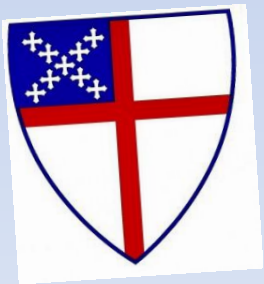


# Annual Meeting St. James' Church



April 30, 2017



# Agenda

- I. Opening Prayer
- II. Approval of Agenda
- III. Introductions & Thank You's
- IV. Elections/Appointments
- V. State of the Parish
- VI. Commission Reports
- VII. Master Plan Update
- VIII. Questions/Comments
- IX. Rector's Summary
- X. Adjournment & Celebration of Eucharist

# Introductions

Vestry Members  
Diocesan Delegates  
Deanery Representatives

## Thank You & Celebration of Service

Vestry Members completing two terms of service



Jean Beers



Sarah Reid

# Elections/Appointments

## Vestry



Drew Beck



Josh Ilgen

**Delegates to Convention**

**Deanery Representatives**

# State of the Parish Report

## Members Giving Service



# Membership

**2014**    *members:*    **453**                      *ASA:*    **145**

**2015**    *members:*    **517**                      *ASA:*    **163**

**2016**    *members:*    **502**                      *ASA:*    **168**

**2017**    *members:*    **511**                      *ASA:*    **203**

*(year to date)*

# Individual Giving

<b>2012</b>	pledging units	<b>71</b>	<b>\$148,817.00</b>
<b>2013</b>	pledging units	<b>85</b>	<b>\$199,746.00</b>
<b>2014</b>	pledging units	<b>95</b>	<b>\$201,593.00</b>
<b>2015</b>	pledging units	<b>101</b>	<b>\$201,905.00</b>
<b>2016</b>	pledging units	<b>116</b>	<b>\$230,267.00</b>
<b>2017</b>	pledging units	<b>107</b>	<b>\$221,962.00</b>
	<i>(to date)</i>		

# Parish/Vestry budgeted Giving

As you are asked to pledge and work toward a tithe so too the Vestry budget reflects a tithe and beyond in giving.

**Total receipts - \$276,000.00 = 12.7 % giving**

Dollars to Diocese:	\$13,073.00
Dollars to Deanery:	\$ 750.00
Dollars to Outreach:	\$21,364.00
Total Outreach	\$35,187.00

**(Outreach dollars include: maintenance of Outreach House, budget to food/clothing account, Rector's discretionary fund)**

# Where do \$\$ Go

# Total Receipts & Transfers

## All Accounts

- **Receipts** **\$839,195.00**  
(pledged dollars, cash offering, donations,  
holiday collections, fund raising, building usage)
- **Transfer from Reserves &  
Capital Funds** **\$122,276.00**  
(unrestricted and restricted funds)

# Annual Audit

- **Audit Committee:**
  - Chairman, Bob Brown  
(former CFO National Episcopal Church)
  - Melanie Jackson
  - Geoff Brandon
  - Dale Pennapacker
- **Audit ensures fiscal responsibility and adherence to diocesan mandates.**
- **We are in accordance with the principles of General Convention of the Episcopal Church.**

***WE ARE FISCALLY SOUND***

# Endowment Status

- Endowment is a ***tool*** not a savings account
- Donors give to keep church property and programs **healthy**. We have been especially blessed in 2016 and 2017.

12/31/2014 - \$690,731.00

12/31/2015 - \$634,264.00

12/31/2016 - \$1,028,828.00

2017 (to date) \$1,241,177.00

# How We Serve - Parish

## *Enhance our worship*

Altar Guild - Worship Leaders  
Acolytes - Ushers - Music



## *Support our programs and each other*

Vestry      Church School      Youth Activities

Coffee Hour



Foyer Gatherings      Luncheons & Receptions

Ham & Oyster Dinner/Chicken BBQ

Blue Jeans Sunday



Casserole Brigade



FaceBook    Twitter    Website    Epistle    Good Book Club    ECW

# How We Serve - Community

## *Provide Hospitality to Community Groups*

Cub Scouts/Boy Scouts/Girl Scouts

AA Veterans in Recovery

Two Busy Cooks

## Outreach House Volunteer Hours

approx. 280 hours per month



## Community Garden

(expansion continues 2016/2017)

# Commission Reports

# Outreach – know and serve God by serving others

## **Facts & Figures: All of our Numbers are UP!**

↑ Volunteers

↑ Clients

↑ Children (45% of our Clients)

↑ Donations from the greater community

↑ PattyPacks

127 Clients

75 Average client families per month

35 Volunteers

280 Hours worked per month; by all volunteers

## What Happened This Year:

### Health Spark Grant

- \* Internet
- \* Computers
- \* Outreach Management System
- \* Office Equipment

### Free flu shots to clients

### Bread Delivery

- \* Provided by Evansburg UMC

### CPR Class

### Healthy Eating Workshop

### Domestic Abuse Presentation

## Upcoming Plans & Ideas:

### Our New Building

- \* So Much Excitement!

### Applying for financial grants

### Assisting Client

- \* Applying for various benefits

# More Outreach Services:

Seamen's Church Institute T-Shirt Drive

Companion Congregation - St. Mary's Bainbridge  
(assist with soup kitchen)

Salvation Army – Provide rent assistance to low income  
families in Collegeville/Royersford

Soda can tabs collection for the Ronald McDonald House

# Buildings & Grounds

- **Cemetery** — sections of wall and gate pillar repaired, decorative iron work around Pugh family plot refinished, electrical repairs made in History Center, roof replaced on History Center
- **Community Garden** – plumbing repairs to watering system, garden expanded to increase # of available plots
- **Platts Hall** – security door installed between the hall and Creative Beginnings entrance, painting of exterior window sash, conversion started of lighting to LED units
- **Sanctuary** – pew wall removed and area refinished to accommodate new piano, investigated conversion of chandeliers to LED (new globes to be installed)
- **Main Campus** – parking lot sealed and relined, concrete at office entrance repaired, dumpsters replaced by locking units

# Parish Life

## Fellowship

- Coffee Hour
- Foyer Gatherings
- Parish Picnic / Pool Party
- Good Book Club
- Christmas Eve Dinner

## Fundraising

- Community Day - Concession Stand
- Fall Ham & Oyster Dinner (ECW)
- Spring Chicken BBQ

## Parish "Inreach"

- Casserole Brigade
- Bishop Reception (ECW)
- Funeral luncheons (ECW)

# Education

**Church School** - 36 children registered in 4 classes  
10 teachers engaged



Annually presents our beautiful Nativity Pageant



**Rite 13 & J2A** – 8 Youth/4 Adults

Working hard to raise funds for 2018 Youth Pilgrimage  
(Shrove Tuesday Pancake Supper, Hoagie Sale, helped with Ham & Oyster Supper)

**Adult Education** - attendance growing

Offered twice weekly - Wednesday evenings & Thursday mornings

# Communications

- **Community Day** – Added shredder event as community service
- **Social Media** – Facebook & Twitter (added 2016) – Parish services & events, diocesan/national church news & announcements
- **Branding** – Standardized logo for St. James'
- **Marketing Campaign** – Sought to increase parish visibility within the local community through print/social media
- **Communications Request Form** – Submit to request building space or to arrange publicity for parish events
- **Website** – new design coming 2017

# **Master Plan Update**

## **Vision for the Future**

**2016 activity**

**2017 – looking ahead**

2016

# Master Plan – Phase I

## INCLUDES:

- Repairs/improvements to present church-parish hall complex
- Site work as required by state and local regulations
- Construction of new Outreach House building

## Actions 2016:

- Presentation of Master Plan to Parish
- Planning meetings with architect & engineers
- Preliminary meetings with municipal authorities
- Selection of fund raising consultants

**Capital Campaign to cover Phase I**

**VESTRY COMMITTED TO DEBT FREE PROCESS**

**Estimate dollars needed 1.3 million**

**\$800,00.00 pre-campaign funds already available in capital account**

2017

## **IMPACT Stewardship**

Feasibility study – in process

Capital campaign – slated for fall

**Retain real estate attorney**

**Structure bid process for repair/improvement work**

**Work with municipal authorities to obtain necessary permits  
and permissions for site work and construction**

***Work will preserve the historical integrity of our building***

**Phase II - unspecified date in the future**

# The Floor Has It

Questions/Comments  
Feedback



# Rector's Summary

*God is not calling us  
to go to church;  
He is calling us to  
be his church,  
the hope of the world*

# Adjournment Holy Eucharist

